## Mighty River Academy of Virtual Education 2018-19 Charter School Authorizer Annual Report

(For further instructions and requirements related to completing each section of this charter school authorizer annual report template see the charter school authorizer annual report technical assistance document at <a href="http://dpi.wi.gov/sms/charter-schools/information-authorizers">http://dpi.wi.gov/sms/charter-schools/information-authorizers</a>)

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Prairie du Chien Area School District
Authorizer Address:	800 East Crawford Street, Prairie du Chien, WI 53821
Authorizer Contact Person:	Michael Liddell
Contact Person Title:	Principal
Contact Person Phone:	(608) 326-3843
Contact Person Email:	liddellmi@pdc.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Current School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Mighty River Academy of Virtual Education	07/09/2018	07/09/2023	K-12

<b>Charter Schools Wh</b>	ose Contract was Nor	renewed or Rev	oked:
School Name:	Contract Start Date:	Date of Non- renewal or Revocation:	Reason for Non- renewal or Revocation:

<b>Charter Schools Currently Under</b>	Contract that have not C	pened:
School Name:	Contract Start Date:	Date School will open:

Charter Schools that Clo	sed:	
School Name:	Date of School Closure:	Reason for Closure:

Section III: Academic Performance of Charter Schools
See attached academic performance, based off the ACT Profile Report.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

There were 32.475 FTE of students who were enrolled in Mighty River during the 2018-19 school year, of which 19.5 were open-enrolled into our district. Total expenses for the year were \$208,432.01, which was offset by the open enrollment revenue of \$135,074.00, leaving \$73,358.01 as the net deficit for the year.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

**SECTION VI: AUTHORIZER OPERATING COSTS** 

See completed audited Schedule of Charter School Authorizer Operating Costs.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

See completed Schedule of Charter School Authorizer Services and Costs.

## Mighty River Academy of Virtual Education SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS FISCAL YEAR ENDING 6/30/2019

OPERATING ACTIVITY	WUFAR OBJECT CODE	Cost
EMPLOYEE SALARIES	100	\$4,378.60
EMPLOYEE BENEFITS	200	\$1,758.82
PURCHASED SERVICES	300	0.00
NON-CAPITAL OBJECTS	400	0.00
CAPITAL OBJECTS	500	0.00
INSURANCE & JUDGEMENTS	700	0.00
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0.00
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0.00
TOTAL		\$6,137.42

## MIGHTY RIVER ACADEMY OF VIRTUAL EDUCATION SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS FISCAL YEAR ENDING 6/30/2019

SERVICES PROVIDED	FUNCTION CODE	Соѕт
REGULAR CURRICULUM	120000	\$202,294.59
SPECIAL EDUCATION	150000	0.00
HEALTH SERVICES	214000	0.00
PSYCHOLOGICAL SERVICES	215000	0.00
CURRICULUM DEVELOPMENT	221200	0.00
INSTRUCTIONAL STAFF TRAINING	221300	0.00
GENERAL ADMINISTRATION	230000	0.00
BUILDING ADMINISTRATION	240000	0.00
Business Services	252000	0.00
GENERAL OPERATIONS	253000	0.00
PUPIL TRANSPORTATION	256000	0.00
TECHNOLOGY	266000	0.00
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		
TOTAL		\$202,294.59

otal Students in Report. 2



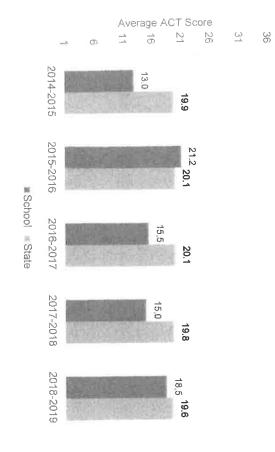


Figure 1.2. Percent Meeting 3 or 4 Benchmarks: 5 Years of Testing'

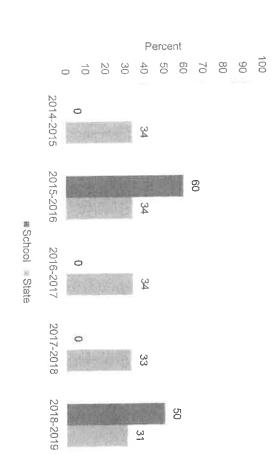


Figure 1.3. Percent Meeting STEM Benchmark: 5 Years of Testing\*

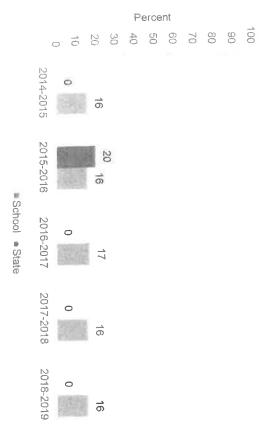
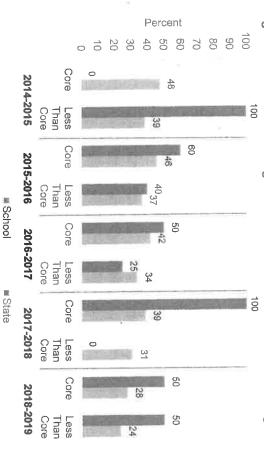


Figure 1.4. Percent Taking A Core Curriculum: 5 Years of Testing\*



<sup>\*</sup> Missing columns in above graphs reflect years in which no students were tested.

	Number of S	Students				Percen	ent Who M	et Benchn	marks			
	Ter	sted	Eng	glish	Mathe	<b>Mathematics</b>	Read	Reading	Scie	nce	Met A	# Four
Year	School	State	School	State	School	State	School	State	School	State	School	State
2014-2015	2	61,801	0	57	0	38	0	36 6	0	႘ၟ	0	
2015-2016	СЛ	62,647	60	56	40	36	40	သွ	60	36 6	20	
2016-2017	4	64,475	0	56	0	37	0	37	0	သွ	0	
2017-2018	_	63,877	0	52	0	37	0	36	0	႘ၟ	0	
2040 2040	2	62,946	50	52	50	쯔	50	<u>ယ</u> ထ	0	္အ	0	

Table 1.2. Five Year Trends—Average ACT Scores

	Number o	lumber of Students					Average A	CT Scores				
	Tes	ested	Eng	nglish	Mathe	nematics	Read	g	Scie	nce	Comp	posite
Year	School	State	School	State	School	State	School	State	School	State	School	State
2014-2015	2	61,801	12.5	19.0	16.0	20.0	11.5	20.1	12.5	20.2	13.0	19.9
2015-2016	ΟΊ	62,647	21.2	19.1	18.8	20.1	24.0	20.1	20.6	20.6	21.2	20.
2016-2017	4	64,475	13.0	19.2	14.8	20.0	15.8	20.1	17.0	20.4	15.5	20.1
2017-2018	_	63,877	15.0	18.8	16.0	19.9	15.0	19.9	14.0	20.2	15.0	19.8
2018-2019	2	62,946	16.0	18.5	20.5	19.5	17.5	20.1	19.0	19.9	18.5	19.0

Table 1.3. Five Year Trends—Average ACT Scores Statewide

7	lumber of Students			Average ACT Scores		
Year	Tested	English	Mathematics	Reading	Science	Composite
2014-2015	61,801	19.0	20.0	20.1	20.2	19.9
2015-2016	62,647	19.1	20.1	20.1	20.6	20.1
2016-2017	64,475	19.2	20.0	20.1	20,4	20.1
2017-2018	63,877	18.8	19.9	19.9	20.2	19.8
2018-2019	62,946	18.5	19.5	20.1	19.9	19.6

Table 1.4. Five Year Trends—Average ACT Scores by Level of Preparation

								Average A	CT Scores				
tudents	Tested	Perc	ent <sup>2</sup>	Eng	lish	Mathe	matics	Rea	ding	Sci	ence	Composit	posite
		Core	Less										
Core or	Less than	9	than	Core or	Less than	Core or	Less than	Core or	Less than	Core or	Less than	Core or	Less than
More 1	Core	O	Core	More	Core	More	Core	More	Core	More	Core	More	Core
0	2	0	100	,	12.5		16.0		11.5		12.5	71 <u>.</u>	13.0
ω	2	6	40	21.0	21.5	18.3	19.5	24.7	23.0	22.0	18.5	21.7	20.5
2		50	25	11.5	15.0	14.5	14.0	15.0	16.0	17.0	13.0	15.0	15.0
_	0	100	0	15.0		16.0	6 <b>4</b> 61	15.0	(#)	14.0	•99	15.0	29
_	_	50	50	20.0	12.0	25.0	16.0	23.0	12.0	22.0	16.0	23.0	14.0
	Numbu students  pre or lore1 lore1 0 3 2	mber ents To	Imber of Perents Tested Core Core More 2 60 1 50 100	Imber of Percents Tested Core Core More 2 60 100 100 100 100 100 100 100 100 100	Percent   Percent   Core   Core   Core   Core   Core   Core   Core   More   Core   C	Percent   Percent   Engints Tested   Core   Less   Less than   or   than   Core or   Core   More   Core   More   2   60   40   21.0   1.5   0   100   0   15.0	Tested   Percent²   English   Core   Less	Tested   Percent²   English   Mathem	Tested   Percent²   English   Mathematics	Tested   Percent²   English   Mathematics   Readi	The core   More   Core   Mor	Tested   Percent²   English   Mathematics   Core or Core   Less than or More   Core or Core   More   Core   More	Mathematics   Core or   Less than   Core   Core   More   Core   More

<sup>2</sup>Percent of all students tested. Numbers will not add up to 100% due to student non-response.

Table 15 Five Year Tre Porc ent and Average Composite Score by Race/Ethnicity

	2014	2014-2015		2011	2015-2016		201	5-2017		201	7-2018		2018	3-2019	
Race/Ethnicity	Z	%	Avg	z	%	Avg	z	%	Avg	z	%	Avg	z	%	Avg
All Students	2	100	13.0	СЛ	100	21.2	4	100	15.5	_	100	15.0	2	100	18.5
Black/African American	0	0	•	0	0		_	25	16.0	0	0	•	0	0	
American Indian/Alaska Native	0	0		0	0	ï	0	0		0	0	æ	0	0	
White	2	1 00	13.0	4	8	23.5	2	50	16.0	_	100	15.0	2	100	18.5
Hispanic/Latino	0	0	8	0	0	•	0	0		0	0	(e	0	0	•
Asian	0	0	(M)	0	0	3	0	0	s	0	0	.,	0	0	•
Native Hawaiian/Other Pacific Islander	0	0	e	0	0		0	0	ă.	0	0	÷	0	0	•)
Two or more races	0	0		_	20	12.0	0	0	¥	0	0	•	0	0	•
Prefer not to respond/No response	0	0	•	0	0	ě		25	14.0	0	0		0	0	

Table 1.6. Five Year Trends—Achievement in STEM1

			N	All Tested Studen	TS.		dS.	Students Meeting STEM Benchmark	TEM Benchmarks	
	Number of Students Teste	Number of idents Tested	Avg. STE	STEM Score	Percent Meeting STEM	EM Benchmark	Avg. Mathema	ematics Score	Avg. Scien	te Score
Year	School	State	School	State	School	State	School	State	School Stat	State
2014-2015	ν	61,801	14.5	20.3	0	16		28.1		27.9
2015-2016	ഗ	62,647	19.8	20.6	20	16	26.0	28.2	26.0	28.0
2016-2017	4	64,475	16.3	20.5	0	17	•	28.0		28.4
2017-2018	_	63,877	15.0	20.3	0	16		28.3		28.0
2018-2019	2	62,946	20.0	20.0	0	16		28.5		28.8
The STEM on	ro dosorib	as students' or	The STEM seem describes students, overall proficiency in mathematics and science	mathematics and s	cience					

<sup>3</sup>The STEM score describes students' overall proficiency in mathematics and science.

Table 1.7. Proficiency In Understanding Complex Texts

			Below Pro	oficient					Proficient	ient					Above Pr	oficient		
		Z	Percent	ě	Avg. Reading	ading	7		Percent	ent	Avg. Readin	rading	2		Percen	ent	Avg. Reading	ading
Year	School	State	School	ate	School State	State	School	State	School	State	School	State	School	State	School	State	School	State
2014-2015	0	0	5	£	e	ŧs	0	0	20	) <del>(</del> (	•	*	0	0	¥	÷	72	72
2015-2016	2	35,156	40	56	16.0	15.9	_	18,762	20	30	21.0	23.1	2	8,729	40	14	33.5	30.3
2016-2017	4	40,312	100	63	15.8	16.3	0	13,179	0	20		23.6	0	10,984	0	17		29.9
2017-2018	_	37,890	100	59	15.0	16.0	0	16,988	0	27		23.2	0	8,999	0	14		30.1
2018-2019	_	39,564	50	සු	12.0	<u>1</u> 6.1	_	13.222	50	2	23.0	23.8	0	10.160	0	16		30.6